

Budget

SOUTH AFRICAN
NATIONAL YOUTH ORCHESTRAS



DOILLIE
FOUNDATION



SOUTH AFRICAN
NATIONAL YOUTH ORCHESTRA

Jozi's most spectacular
cocktail party, concert, and auction
in aid of young artists
18 August 2018, Atlas Studios, Milpark

Budget

Expenses			
Catering - 200 guests	R500 per head	R200,000.00	quality cocktail party food
Waiters		R10,000.00	
Transport for orchestra members from all over the country	100 pax X R2000	R200,000.00	
Catering - artists and crew	200 X 100 pax X 1	R20,000.00	lunch and supper
Security, risk assess etc.		R20,000.00	
Busses for orchestra		R7,000.00	
Printing music		R5,000.00	
Percussion hire and transport		R10,000.00	
Printing invites and programmes		R20,000.00	
Gifts		R5,000.00	for volunteers
Insurance		R10,000.00	
Miscellaneous		R20,000.00	
Project management		R35,000.00	
Supervisory staff		R3000.00	
Total		R565,000.00	

Projected Income			
Fundraiser tickets	Tickets booked by corporates and individuals	R1,000,000.00	R10,000 for VVIP and then tiered down, 200 pax
Lots auctioned on the night	10 lots	R100,000.00	Incl. Alex Hamilton, Tony Bico and Art Eye
Seats auctioned X 4	Seats in the orchestra - sponsoring a musician and getting advertising in return	R40,000.00	The concertmaster chair, principal players of sections
Corporate sponsorship	Sponsorship of event	R500,000.00	To cover all event costs
Individual donations	Givengain.com	R10,000.00	
Total		R1,650,000.00	

In-kind sponsorships secured

Coenie de Villiers, Gloria Bosman, Roderick Cox and other artists perform pro bono		R140,000.00	Confirmed
Wine and Gin from D'Aria	200 bottles - welcoming drink, wine and desert wine	R20,000.00	Confirmed
Thank you gifts for Platinum donors from Bacher & Co.	40 packs	R20,000.00	Confirmed
Patzwi Design House	design for the event	R10,000.00	Confirmed
Auctioneer Strauss and Co.	Susie Goodman	R20,000.00	Confirmed
Venue Hire	Atlas Studios	R30,000.00	Confirmed
Accommodation for out of town guest artists	Zietsies	R5,000.00	Confirmed
Arts for the auction		R40,000.00	Confirmed
PR	Ann Toerien	R20,000.00	Confirmed
Technical	Power distribution, projector, screen, lighting,	R25,000.00	Proposal sent, not confirmed yet
Piano hire		R5,000.00	Proposal sent, not confirmed yet
Orchestra accommodation paid for by the Minnesota Orchestra		R100,000.00	Confirmed
Total		R435,000.00	

**Thank you to our donors
who have contributed so
generously.**

